

# 2011 - 2012 Seattle City Council Green Sheet

Approved

Tab	Action	Option	Version
112	1	B	1

**Budget Action Title:** Place \$65,000 GSF in 2011 and \$68,000 in 2012 in Finance General for a half-time position to lead and coordinate the City's food policy work.

**Councilmembers:** Bagshaw; Conlin; Licata; O'Brien

**Staff Analyst:** Christa Valles

**Council Bill or Resolution:**

## Budget Committee Vote:

Date	Result	SB	BH	SC	TR	JG	NL	RC	TB	MO
11/12/2010	Pass 9-	Y	Y	Y	Y	Y	Y	Y	Y	Y

## Summary of Dollar Effect

*See the following pages for detailed technical information*

	2011 Increase (Decrease)	2012 Increase (Decrease)
<b>General Subfund</b>		
<b>General Subfund Revenues</b>	\$0	\$0
<b>General Subfund Expenditures</b>	\$65,000	\$68,000
<b>Net Balance Effect</b>	(\$65,000)	(\$68,000)
<b>Total Budget Balance Effect</b>	(\$65,000)	(\$68,000)

## Budget Action description:

This action would place \$65,000 GSF in 2011 and \$68,000 in 2012 in Finance General to reserve funding for a half-time position in the Department of Neighborhoods (DON) to lead and coordinate the City's food policy work. While numerous City department staff are involved in implementing the City's food policy work, this position would coordinate across departments and be responsible for identifying and applying for related grant funding opportunities.

The funds placed in Finance General by this green sheet action will be held until DON responds to SLI 113-5-A, Refocusing and Prioritizing DON's Community Outreach Functions, and the City Council has approved a course of action. Once this occurs, Council may elect to create a new half-time position in DON that will coordinate the City's food policy work using the funds held in Finance General. An ordinance will be required to move the funds from Finance General to DON, increase DON's appropriation authority, and create the position authority.

<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
112	1	B	1

### Budget Action Transactions

**Budget Action Title:** Place \$65,000 GSF in 2011 and \$68,000 in 2012 in Finance General for a half-time position to lead and coordinate the City's food policy work.

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Reserve funding in Finance General for a .5 FTE to coordinate City's food policy work				FG	Reserves	2QD00	00100	2011		\$65,000
2	Reserve funding in Finance General for a .5 FTE to coordinate City's food policy work				FG	Reserves	2QD00	00100	2012		\$68,000